

**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
 PRONOSTICO DE INGRESOS 2020**

RUBRO	CONCEPTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
8	PARTICIPACIONES Y APORTACIONES	80,889,112.45	5,549,849.85	4,940,899.85	5,288,583.73	9,033,918.03	8,001,526.40	5,741,618.79	6,593,149.85	7,978,760.35	6,410,483.72	5,279,749.85	7,552,720.04	8,517,851.99
81	PARTICIPACIONES	80,889,112.45	5,549,849.85	4,940,899.85	5,288,583.73	9,033,918.03	8,001,526.40	5,741,618.79	6,593,149.85	7,978,760.35	6,410,483.72	5,279,749.85	7,552,720.04	8,517,851.99
81.1	PARTICIPACIONES ESTATALES	80,889,112.45	5,549,849.85	4,940,899.85	5,288,583.73	9,033,918.03	8,001,526.40	5,741,618.79	6,593,149.85	7,978,760.35	6,410,483.72	5,279,749.85	7,552,720.04	8,517,851.99
82	APORTACIONES	148,983,851.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,320.00
82.1	FONDO DE APORTACIONES MULTIPLES (FAM)	148,983,851.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,321.00	12,415,320.00
SUMA		229,872,963.45	17,965,170.85	17,356,220.85	17,703,904.73	21,449,239.03	20,416,847.40	18,156,939.79	19,008,470.85	20,394,081.35	18,825,804.72	17,695,070.85	19,968,041.04	20,933,171.99

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C.P. EVARARDO MARTINEZ DIAZ
 DIRECTOR DE PLANEACIÓN, EVALUACIÓN Y ADMINISTRACIÓN

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MIRA-MADAY CAPILLA PIEDRAS
 DIRECTORA GENERAL

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